

The Dare County Board of Education held a budget workshop on Tuesday, May 4, 2010, at the Administrative Offices in Nags Head. Members in attendance were Chairman David Oaksmith, Vice-Chairman Walter Holton, Bea Basnight, Anthony Fletcher, Margaret Lawler, and Ben Sproul. Benjamin Cahoon was unable to attend due to a prior commitment.

Chairman David Oaksmith called the meeting to order at 5:00 p.m. and turned the meeting over to Superintendent Sue Burgess.

Dr. Burgess reviewed the Capital Outlay Budget with the Board. Finance Officer Anna McGinnis reviewed the Child Nutrition and After-School Enrichment Program Budgets for 2010-2011. There are no proposed increases for the cost of meals this year; however, the fee for the After-School Enrichment Program will increase by five dollars per child per week. The increase is necessary in order for the program to cover the retirement rate increase. Finance Officer Anna McGinnis also shared a summary of the Governor's Proposed Budget for 2010-2011 with the Board and reviewed the possible impact that it would have on the school district.

The Board held a discussion about including the 1.7 million dollars of per pupil funding needed to restore local funding to the level agreed upon ten years ago when the per pupil funding formula was established. Following a lengthy discussion, the Board directed the superintendent to add to the 2010-2011 budget the amount of revenue that would be generated by full funding of the per pupil formula.

No action was taken at the workshop. Board members plan to vote on the budget at the Board of Education Meeting on May 11, 2010.

The workshop adjourned at 6:20 p.m.

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David Oaksmith, Jr., Chairman

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Sue Burgess, Secretary